

OSD Efficiency Committee - Scenario Scoring and Weighting Results - 10/31/23

Weighted Scores

Category	Average Weight	S1	S1A	S2	S3	S4	S5	S8	S9	S10	S11
Size and utilization	3.52	13.0	12.2	10.6	13.4	12.4	10.0	10.1	10.0	11.3	9.3
Socio economic factors	4.19	11.3	11.0	9.8	13.0	12.9	14.0	12.0	12.7	14.3	13.2
Facility issues	2.71	7.6	8.2	7.3	9.6	8.9	7.4	7.3	7.3	8.1	6.8
Neighborhood function /planning	3.16	10.2	10.6	7.3	11.0	7.5	9.6	8.3	9.1	9.2	9.6
Education programs	3.74	11.0	10.4	9.5	12.8	13.2	8.9	9.2	7.5	9.8	10.8
Cost savings	3.81	15.2	12.9	11.7	14.0	14.6	10.2	10.9	10.3	10.6	7.4
Total		68.3	65.3	56.1	73.7	69.4	60.0	57.9	56.8	63.3	57.0
Ranking		3	4	10	1	2	6	7	9	5	8
Scenario Description		Scenario 1: Consultant's Eastside and Westside P-8 Grade Reconfiguration Scenario Consolidating LP Brown, Roosevelt, Garfield	Scenario 1A: Split bundle 1 into East and West and component.	Scenario 2: Middle Schools Convert to 5-8 Grade Reconfiguration Scenario Consolidating Boston Harbor, LP Brown, McKenny, Madison.	Scenario 3: Middle Schools Convert to 7-8 Grade Reconfiguration Scenario Consolidating Jefferson Middle School, Reeves Middle School, LP Brown Elementary School.	Scenario 4: Simple Consolidation as Shown at Previous Meeting Consolidating Boston Harbor, LP Brown, McKenny, Jefferson.	Scenario 5: What neighborhood school enrollment would look like if options programs (Lincoln and ORLA) weren't drawing off enrollment.	Scenario 6: Consolidate all Choice/Optional programs and close Lincoln, Jefferson and one other elementary school. (Closes ORLA, Avante).	Scenario 9: Eliminate all choice programs and move those students to neighborhood schools, (Lincoln, ORLA, Avante, HAP, JAMS, CSI and ALPS).	Scenario 10: Close Lincoln and Jefferson. Assuming Lincoln students go back to their neighborhood school. Reboundary the Lincoln boundary into a combination of Madison, McKenny and Pioneer.	Scenario 11: Boundary Optimization No Consolidation.
School Synopsis		P8	P8E/W		G7/8	Conventional Consolidation				Limited Consolidation	
Schools Closed		RES	RES		JMS (Based on Condition not Size, final west side candidate TBD)	JMS				JMS	
		GES	GES		RMS	BHES				LES	
		LPBES	LPBES		LPBES	LPBES					
						MCKES					
Total Schools Closed		3	3		3	4				2	
Top 5		*	*		*	*				*	
Ranking		3	4		1	2				5	